

Shelby County Juvenile Assessment Center Plan Development Progress Tracker

RESEARCH

Milestone Activity	Responsible Parties	Timeline	Update on Progress <i>(as of 3/2/17)</i>
Complete visits to (and from) other models of juvenile assessment centers from across the country	Dorcas Young Griffin Brona Pinnolis		<ul style="list-style-type: none"> - Planned Peer Session with Minneapolis Juvenile Supervision Center/ The LINK late March/early April 2017 TBD - Visit with Centennial, Colorado JAC TBD April 2017 - Awaiting response from Calcasieu Parish, LA MARC (will discuss with TA Provider) - Additional visit with Miami JAC?
Complete concept information sheet on juvenile assessment centers	David Zak Brona Pinnolis Dorcas Young Griffin	March 1, 2017	- 2 nd draft of concept sheet prepared for 3/2/17 meeting
Establish anticipated outcomes to be measured upon implementation and operation of JAC	Dr. Angela Madden		- Initial draft of potential outcome measures developed and included in initial concept draft
Complete study of estimated cost savings and community value of JAC	Dr. Angela Madden MPD Staff		- Initial discussion about plan for figuring through costs of juvenile delinquency to MPD (3/1/17)
Identify sources of free or low cost technical assistance for project	Dorcas Young Griffin Dr. Angela Madden		- Proposed TA project accepted by OJJDP; Initial Planning call with OJJDP for technical assistance scheduled 3/8/17

COMMUNITY ENGAGEMENT AND AWARENESS

Milestone Activity	Responsible Parties	Timeline	Update on Progress <i>(as of 3/2/17)</i>
Convene working committee for JAC development and implementation	Dorcas Young Griffin Brona Pinnolis Bill Gibbons Entire Working Group	January 4, 2017	<ul style="list-style-type: none"> - First meeting held 1/4/17 - Monthly meetings through 2017 scheduled 1st Thursday of each month at 2pm - Weekly Check-in Calls with County and Crime Commission staff -Continuing to work to identify Community Member and Youth for participation
Create directory of community partners that natural fits for this work <i>(use existing directories for compilation)</i>			
Draft and implement an incremental awareness plan for <u>pre design and implementation</u> of JAC that includes: <ul style="list-style-type: none"> ▪ Town Hall Meetings ▪ Small Information Sessions (one on one and small groups) ▪ Focus Groups with Necessary Partners AND Youth ▪ Public Comment Web Portal on Concept ▪ Social Media Presence 	Dorcas Young Griffin Dr. Altha Stewart		<ul style="list-style-type: none"> - Sequential Intercept Model Workshop provided input to plan - Summit/ Forum Planning for September/ October 2017 in conjunction with the Public Safety Institute

<ul style="list-style-type: none"> Television and Radio Interviews 			
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LEGISLATION AND POLICY

Milestone Activity	Responsible Parties	Timeline	Update on Progress <i>(as of 3/2/17)</i>
Draft a list of local and state legislative changes that would be needed to support implement a JAC as currently envisioned <i>(will possibly change as more details are flushed out for the model plan of the JAC)</i>		November 1, 2017	<ul style="list-style-type: none"> - Authority of law enforcement to take youth to facility outside of JC or home - Questions about “civil citations” or similar program?
Identify local, state and federal “champions” of the project to help influence policies and funding to support the JAC			

FUNDING AND BUDGET

Milestone Activity	Responsible Parties	Timeline	Update on Progress <i>(as of 3/2/17)</i>
Create list of EXISTING community resources related to juvenile justice diversion that are committed to be used to support the operation of JAC <i>(include general funds, grant funds, etc.)</i>			

Create listing of POTENTIAL grant and funding sources that could be utilized to support operation of JAC (<i>explore grants that exist in the community and could be used to support elements of work, private partnerships, etc.</i>)	Dorcas Young Griffin Brona Pinnolis Dr. Angela Madden		
Draft proposed Start Up & Year 1, 5 year and 10 year estimated expenditure budgets for JAC project		October 1, 2017	

PROJECT DESIGN AND IMPLEMENTATION

Milestone Activity	Responsible Parties	Timeline	Update on Progress (<i>as of 3/2/17</i>)
Determine where the JAC will "live" (government, nonprofit, private); (<i>establish Board of Directors or Advisory Group based on this.. can be the working group for now</i>)		October 1, 2017	
Assign full time leadership to JAC project			
Draft a model/plan of Shelby County JAC		October 1, 2017	